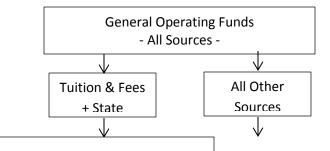
## **ATTACHMENT A**

# **Sources & Uses of Funds**

	Students		Chaha	Fadaval	Frado	Private	
	Tuition & Fees	Other	State Gov't	Federal Gov't	Endow- ments	Gifts & Grants	Total
General Operations/Unrestricted							
Restricted							
– Inst.							
– Research							
– Public Service							
– AC Support							
– Student Services							
– Inst. Support							
– Plant O&M							
– SCH/Fellow							
– Aux Ent.							
<ul> <li>Hospital Services</li> </ul>							
– Other Op. Expenses							
— Capital							
Total							



For Each Program (Expenditure Category)

Salaries – FT Fac (non-CL)

#### Benefits

- Health
- Retirement
- Other

Salaries -PT Fac (non-CL)

### Benefits

- Health
- Retirement
- Other

Salaries - Other (non-CL)

#### **Benefits**

- Health
- Retirement
- Other

Compensation – Student Assistants

Salaries – Classified Staff Benefits

- Health
- Retirement
- Other

**Hourly Compensated** 

Travel

Insurance

Utilities

**Supplies** 

Other Operating Expenses

Capital

Total

